Consolidated Fund Receipts Detailed Estimates 2021-22 161 - Security Service Division

					(така	a in Thousand
		Economic	Description	Budget	Revised	Budget
Code	Code	Code		2021-22	2020-21	2020-21
16101			Secretariat, Security Service Division	on		
16	10101		Secretariat, Security Service Division	on		
	12000080	1	Loans to Government Employees			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422199	Other license fee	1,08	0	C
			Sub Total - Administrative fees:	1,08	0	C
			Sub Total - Other revenue:	1,08	0	(
			Sub Total - Revenue:	1,08	0	(
		1	otal - Loans to Government Employees:	1,08	0	(
	16101011	32652	Secretariat, Security Service Division			
		1	Revenue			
		14	Other revenue			
		1411	Interest			
		1411202	Interest on loan to government employees	0	12,30	12,30
			Sub Total - Interest:	0	12,30	12,30
		1422	Administrative fees			
		1422199	Other license fee	7,00	20,00	61,60
		1422326	Examination fee	1,00	4,61	30,80
		1422328	Tender document fee	0	3,00	12,30
			Sub Total - Administrative fees:	8,00	27,61	1,04,70
		1423	Incidental sales by nonmarket establishmen	nts		
		1423204	Fee for using government vehicle	0	23	23
		1423226	Sale of used paper and stationery	0	23	23
	Sub Tot	tal - Incide	ntal sales by nonmarket establishments:	0	46	40
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	48,08	10,00	5,46,7
	Sub	Total - Cu	rrent transfers not elsewhere classified:	48,08	10,00	5,46,71
			Sub Total - Other revenue:	56,08	50,37	6,64,17
			Sub Total - Revenue:	56,08	50,37	6,64,17

	on Economic	Description	Budget	Revised	Budget
Code Code	e Code		2021-22	2020-21	2020-21
	2	Capital Receipts			
	21	Sale of non financial assets			
	2112	Machinery and equipment			
	2112202	Computers and accessories	0	30	30
	2112309	Office equipment	0	30	30
	2112313	Furniture	0	36	36
		Sub Total - Machinery and equipment:	0	96	9
		Sub Total - Sale of non financial assets:	0	96	9
		Sub Total - Capital Receipts:	0	96	9
	7	Assets			
	72	Financial assets			
	7215	Loans			
	7215101	House building loan	1,00	80	50,00
	7215102	Computer loan	20	24	3,50
	7215104	Motor car loan	2,50	2,00	6,0
	7215105	Motor cycle loan	10	7	6,5
	7215106	Bicycle loan	0	0	2
		Sub Total - Loans:	3,80	3,11	66,2
		Sub Total - Financial assets:	3,80	3,11	66,2
		Sub Total - Assets:	3,80	3,11	66,2
	Tota	I - Secretariat, Security Service Division:	59,88	54,44	7,31,3
	Tota	I - Secretariat, Security Service Division:	60,96	54,44	7,31,3
4040400					
1610102		Passport & Visa Wings in Foreign (Countries		
	2132653				
	2132653	Passport & Visa Wing, Kuala Lumpur,			
	2132653 1	Passport & Visa Wing, Kuala Lumpur, Revenue			
	2132653 1 14	Passport & Visa Wing, Kuala Lumpur, Revenue Other revenue			
	2132653 1 14 1422	Passport & Visa Wing, Kuala Lumpur, Revenue Other revenue Administrative fees	Malaysia	6 00 00	2 00 0
	2132653 1 14 1422 1422310	Passport & Visa Wing, Kuala Lumpur, Revenue Other revenue Administrative fees Visa fee	Malaysia 2,00,00	6,00,00	
	1 1 14 1422 1422310 1422311	Passport & Visa Wing, Kuala Lumpur, Revenue Other revenue Administrative fees Visa fee Passport fee	Malaysia 2,00,00 34,64,03	40,00,00	10,00,0
	2132653 1 14 1422 1422310	Passport & Visa Wing, Kuala Lumpur, Revenue Other revenue Administrative fees Visa fee Passport fee Consular fee	Malaysia 2,00,00 34,64,03 0	40,00,00 5,00,00	10,00,0
	1 14 1422 1422310 1422311 1422331	Passport & Visa Wing, Kuala Lumpur, Revenue Other revenue Administrative fees Visa fee Passport fee Consular fee Sub Total - Administrative fees:	Malaysia 2,00,00 34,64,03	40,00,00	10,00,0
	1 14 1422 1422310 1422311 1422331	Passport & Visa Wing, Kuala Lumpur, Revenue Other revenue Administrative fees Visa fee Passport fee Consular fee Sub Total - Administrative fees: Current transfers not elsewhere classified	2,00,00 34,64,03 0 36,64,03	40,00,00 5,00,00 51,00,00	10,00,0 1,00,0 14,00,0
161010	1 14 1422 1422310 1422311 1422331 1441 1441299	Passport & Visa Wing, Kuala Lumpur, Revenue Other revenue Administrative fees Visa fee Passport fee Consular fee Sub Total - Administrative fees: Current transfers not elsewhere classified Other receipts	2,00,00 34,64,03 0 36,64,03	40,00,00 5,00,00 51,00,00 5,00,00	10,00,0 1,00,0 14,00,0
161010	1 14 1422 1422310 1422311 1422331 1441 1441299	Passport & Visa Wing, Kuala Lumpur, Revenue Other revenue Administrative fees Visa fee Passport fee Consular fee Sub Total - Administrative fees: Current transfers not elsewhere classified Other receipts	2,00,00 34,64,03 0 36,64,03 3,00,00	40,00,00 5,00,00 51,00,00 5,00,00 5,00,00	10,00,00 1,00,00 14,00,0 1,00,00
161010	1 14 1422 1422310 1422311 1422331 1441 1441299	Passport & Visa Wing, Kuala Lumpur, Revenue Other revenue Administrative fees Visa fee Passport fee Consular fee Sub Total - Administrative fees: Current transfers not elsewhere classified Other receipts	2,00,00 34,64,03 0 36,64,03	40,00,00 5,00,00 51,00,00 5,00,00	3,00,00 10,00,00 1,00,00 1,00,00 1,00,00 15,00,00

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Function Code	Operation Code	Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
	16101021	32654	Passport & Visa Wing, Singapore			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
			Visa fee	4,00,00	10,00,00	3,00,00
			Passport fee	20,00,00	30,00,00	10,00,00
		1422331	Consular fee	0	60,00	1,00,00
		2200 .	Sub Total - Administrative fees:	24,00,00	40,60,00	14,00,00
		1441	Current transfers not elsewhere classified	2-1,00,00	-10,00,00	,,,,,
			Other receipts	2,00,00	40,00	1,00,00
	Suk		rrent transfers not elsewhere classified:	2,00,00	40,00	1,00,00
	Sui	iolai - Cu	Sub Total - Other revenue:	26,00,00	41,00,00	15,00,00
			Sub Total - Revenue:	26,00,00	41,00,00	15,00,00
		7	Total - Passport & Visa Wing, Singapore:	26,00,00	41,00,00	15,00,00
	16101021		Passport & Visa Wing, Jeddah, Saudi A	, , ,	41,00,00	13,00,00
	10101021	1	Revenue	arabia -		
		14 1422	Other revenue Administrative fees			
			Visa fee	30,00	3,00,00	3,00,00
		1422311	Passport fee	12,20,00	15,00,00	10,00,00
		1422331	Consular fee	0	1,00,00	1,00,00
		1441	Sub Total - Administrative fees:	12,50,00	19,00,00	14,00,00
			Current transfers not elsewhere classified			
			Other receipts	0	1,00,00	1,00,00
	Suk	o Total - Cu	rrent transfers not elsewhere classified:	0	1,00,00	1,00,00
			Sub Total - Other revenue:	12,50,00	20,00,00	15,00,00
	_		Sub Total - Revenue:	12,50,00	20,00,00	15,00,0
			port & Visa Wing, Jeddah, Saudi Arabia:	12,50,00	20,00,00	15,00,00
	16101021	32656	Passport & Visa Wing, Riyadh, Saudi A	rabia		
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422310	Visa fee	3,00,00	10,00,00	3,00,00
		1422311	Passport fee	25,00,00	30,00,00	10,00,00
		1422331	Consular fee	0	5,00,00	1,00,00
			Sub Total - Administrative fees:	28,00,00	45,00,00	14,00,00

01 - Se	curity Se	rvice Div	rision		(Iak	a in Thousand
	•	Economic	Description	Budget	Revised	Budget
Code	Code	Code		2021-22	2020-21	2020-21
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	3,25,00	5,00,00	1,00,00
	Sul	b Total - Cւ	irrent transfers not elsewhere classified:	3,25,00	5,00,00	1,00,00
			Sub Total - Other revenue:	31,25,00	50,00,00	15,00,00
			Sub Total - Revenue:	31,25,00	50,00,00	15,00,00
	-	Total - Pas	sport & Visa Wing, Riyadh, Saudi Arabia:	31,25,00	50,00,00	15,00,00
	16101021	32657	Passport & Visa Wing, Abu Dhabi, UAE			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422310	Visa fee	1,00	30,00	3,00,00
		1422311	Passport fee	50,00	50,00	10,00,00
		1422331	Consular fee	12,00	10,00	1,00,00
			Sub Total - Administrative fees:	63,00	90,00	14,00,00
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	0	10,00	1,00,00
	Sul	b Total - Cւ	irrent transfers not elsewhere classified:	0	10,00	1,00,00
			Sub Total - Other revenue:	63,00	1,00,00	15,00,00
			Sub Total - Revenue:	63,00	1,00,00	15,00,00
		Total -	Passport & Visa Wing, Abu Dhabi, UAE:	63,00	1,00,00	15,00,00
	16101021	32658	Passport & Visa Wing, Dubai, UAE			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422310	Visa fee	21,00	10,00,00	3,00,00
		1422311	Passport fee	28,78,50	30,00,00	10,00,00
		1422331	Consular fee	36,00	5,00,00	1,00,00
			Sub Total - Administrative fees:	29,35,50	45,00,00	14,00,00
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	1,50	2,00,00	1,00,00
	Sul	b Total - Cւ	irrent transfers not elsewhere classified:	1,50	2,00,00	1,00,00
			Sub Total - Other revenue:	29,37,00	47,00,00	15,00,00
			Sub Total - Revenue:	29,37,00	47,00,00	15,00,00
		T	otal - Passport & Visa Wing, Dubai, UAE:	29,37,00	47,00,00	15,00,00

Eupotion	Operation	Economic	Description	Budget	Povised	Dudget
Code	Operation Code	Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
	16101021	32659	Passport & Visa Wing, Kuwait			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422310	Visa fee	2,00,00	10,00,00	3,00,00
			Passport fee	14,50,00	15,00,00	10,00,00
		1422331	Consular fee	0	2,00,00	1,00,00
			Sub Total - Administrative fees:	16,50,00	27,00,00	14,00,00
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	1,00,00	1,00,00	1,00,00
	Sub	Total - Cu	rrent transfers not elsewhere classified:	1,00,00	1,00,00	1,00,00
			Sub Total - Other revenue:	17,50,00	28,00,00	15,00,00
			Sub Total - Revenue:	17,50,00	28,00,00	15,00,00
			Total - Passport & Visa Wing, Kuwait:	17,50,00	28,00,00	15,00,00
	16101021	32660	Passport & Visa Wing, Mascott, Oman			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422310	Visa fee	3,87,00	10,00,00	3,00,00
		1422311	Passport fee	16,00,00	20,00,00	10,00,00
		1422331	Consular fee	0	3,00,00	1,00,00
			Sub Total - Administrative fees:	19,87,00	33,00,00	14,00,00
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	2,00,00	2,00,00	1,00,00
	Sub	Total - Cu	rrent transfers not elsewhere classified:	2,00,00	2,00,00	1,00,00
			Sub Total - Other revenue:	21,87,00	35,00,00	15,00,00
			Sub Total - Revenue:	21,87,00	35,00,00	15,00,00
		Total	- Passport & Visa Wing, Mascott, Oman:	21,87,00	35,00,00	15,00,00
	16101021	32661	Passport & Visa Wing, Doha, Qatar			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422310	Visa fee	2,00,00	10,00,00	3,00,00
		1422311	Passport fee	14,50,00	15,00,00	10,00,00
		1422331	Consular fee	0	3,00,00	1,00,00
			Sub Total - Administrative fees:	16,50,00	28,00,00	14,00,00

	-					
		Economic	Description	Budget	Revised	Budget
Code	Code	Code		2021-22	2020-21	2020-21
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	1,00,00	2,00,00	1,00,00
	Sul	o Total - Cเ	rrent transfers not elsewhere classified:	1,00,00	2,00,00	1,00,00
			Sub Total - Other revenue:	17,50,00	30,00,00	15,00,00
			Sub Total - Revenue:	17,50,00	30,00,00	15,00,00
		To	otal - Passport & Visa Wing, Doha, Qatar:	17,50,00	30,00,00	15,00,00
1	6101021	32662	Passport & Visa Wing, Manama, Bahra	in		
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422310	Visa fee	1,00,00	0	C
		1422311	Passport fee	3,65,00	0	C
			Sub Total - Administrative fees:	4,65,00	0	(
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	1,00,00	5,00,00	1,00
	Sul	ว Total - Cเ	irrent transfers not elsewhere classified:	1,00,00	5,00,00	1,00
			Sub Total - Other revenue:	5,65,00	5,00,00	1,00
			Sub Total - Revenue:	5,65,00	5,00,00	1,00
		Total - I	Passport & Visa Wing, Manama, Bahrain:	5,65,00	5,00,00	1,00
1	6101021	32663	Passport & Visa Wing, Amman, Jordan	1		
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422310	Visa fee	1,00,00	0	C
		1422311	Passport fee	3,65,00	0	(
			Sub Total - Administrative fees:	4,65,00	0	
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	1,00,00	5,00,00	8
	Sul	ว Total - Cเ	irrent transfers not elsewhere classified:	1,00,00	5,00,00	8
			Sub Total - Other revenue:	5,65,00	5,00,00	8
			Sub Total - Revenue:	5,65,00	5,00,00	8′
		Total -	Passport & Visa Wing, Amman, Jordan:	5,65,00	5,00,00	81

unction Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget
	16101021		Passport & Visa Wing, London, Uk	2021-22	2020-21	2020-21
	10101021	1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422310	Visa fee	2,50,00	6,00,00	3,00,00
		1422311	Passport fee	10,50,00	15,00,00	10,00,00
		1422331	Consular fee	0	1,00,00	1,00,00
		4444	Sub Total - Administrative fees:	13,00,00	22,00,00	14,00,00
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	1,50,00	1,00,00	1,00,00
	Sub	Total - Cu	rrent transfers not elsewhere classified:	1,50,00	1,00,00	1,00,00
			Sub Total - Other revenue:	14,50,00	23,00,00	15,00,00
			Sub Total - Revenue:	14,50,00	23,00,00	15,00,00
		To	otal - Passport & Visa Wing, London, Uk:	14,50,00	23,00,00	15,00,00
	16101021	32665	Passport & Visa Wing, Birmingham, Uk	(
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422310	Visa fee	75,00	1,00,00	3,00,00
		1422311	Passport fee	2,12,00	2,00,00	10,00,00
		1422331	Consular fee	0	1,00,00	1,00,00
			Sub Total - Administrative fees:	2,87,00	4,00,00	14,00,00
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	25,00	1,00,00	1,00,00
	Sub	Total - Cu	rrent transfers not elsewhere classified:	25,00	1,00,00	1,00,00
			Sub Total - Other revenue:	3,12,00	5,00,00	15,00,00
			Sub Total - Revenue:	3,12,00	5,00,00	15,00,00
		Total -	Passport & Visa Wing, Birmingham, Uk:	3,12,00	5,00,00	15,00,00
	16101021	32666	Passport & Visa Wing, Rome, Italy			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422310	Visa fee	1,00,00	2,00,00	3,00,00
		1422311	Passport fee	4,25,00	5,00,00	10,00,00
		1422331	Consular fee	0	2,00,00	1,00,00
			Sub Total - Administrative fees:	5,25,00	9,00,00	14,00,00

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	Operation		Description	Budget	Revised	Budget
Code	Code	Code		2021-22	2020-21	2020-2
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	1,00,00	1,00,00	1,00,00
	Sul	b Total - Cu	rrent transfers not elsewhere classified:	1,00,00	1,00,00	1,00,0
			Sub Total - Other revenue:	6,25,00	10,00,00	15,00,0
			Sub Total - Revenue:	6,25,00	10,00,00	15,00,0
		T	otal - Passport & Visa Wing, Rome, Italy:	6,25,00	10,00,00	15,00,0
	16101021	32667	Passport & Visa Wing, Washington DC	, USA		
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422310	Visa fee	50,00	1,00,00	3,00,00
		1422311	Passport fee	2,12,00	3,00,00	10,00,0
		1422331	Consular fee	0	50,00	1,00,0
			Sub Total - Administrative fees:	2,62,00	4,50,00	14,00,0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	50,00	50,00	1,00,0
	Sul	o Total - Cu	rrent transfers not elsewhere classified:	50,00	50,00	1,00,0
			Sub Total - Other revenue:	3,12,00	5,00,00	15,00,0
			Sub Total - Revenue:	3,12,00	5,00,00	15,00,0
	7	Total - Pass	sport & Visa Wing, Washington DC, USA:	3,12,00	5,00,00	15,00,0
	16101021	32668	Passport & Visa Wing, New Yourk, USA	4		
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422310	Visa fee	1,00,00	2,00,00	3,00,0
		1422311	Passport fee	5,50,00	9,00,00	10,00,0
		1422331	Consular fee	0	50,00	1,00,0
			Sub Total - Administrative fees:	6,50,00	11,50,00	14,00,0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	1,00,00	50,00	1,00,0
	Sul	o Total - Cu	irrent transfers not elsewhere classified:	1,00,00	50,00	1,00,0
			Sub Total - Other revenue:	7,50,00	12,00,00	15,00,0
			Sub Total - Revenue:	7,50,00	12,00,00	15,00,0
		Total -	Passport & Visa Wing, New Yourk, USA:	7,50,00	12,00,00	15,00,0

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Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
	16101021	32669	Passport & Visa Wing, Ottawa, Canada		2020 21	2020 21
		1	Revenue			
		14				
		1422	Other revenue Administrative fees			
				4.00.00		
		1422310		1,00,00	2,00,00	3,00,00
			Passport fee	4,25,00	6,00,00	10,00,00
		1422331	Consular fee	0	1,00,00	1,00,00
		4444	Sub Total - Administrative fees:	5,25,00	9,00,00	14,00,00
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	1,00,00	1,00,00	1,00,00
	Sub	o Total - Cu	rrent transfers not elsewhere classified:	1,00,00	1,00,00	1,00,00
			Sub Total - Other revenue:	6,25,00	10,00,00	15,00,00
			Sub Total - Revenue:	6,25,00	10,00,00	15,00,00
		Total -	Passport & Visa Wing, Ottawa, Canada:	6,25,00	10,00,00	15,00,00
	16101021	41681	Passport & Visa Wing, Pretoria, South	Africa		
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422310	Visa fee	1,00,00	0	0
		1422311	Passport fee	3,65,00	0	0
			Sub Total - Administrative fees:	4,65,00	0	0
		1441	Current transfers not elsewhere classified	,,	-	
		1441299	Other receipts	1,00,00	0	0
	Suk		rrent transfers not elsewhere classified:	1,00,00	0	0
	Our	o iotai - ou	Sub Total - Other revenue:	5,65,00	0	0
			Sub Total - Revenue:	5,65,00	0	0
	т	otal - Passi	port & Visa Wing, Pretoria, South Africa:	5,65,00	0	0
	16101021		Passport & Visa Wing, Hong Kong, Chi	<u> </u>		
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
				4.00.00	2	•
		1422310 1422311		1,00,00	0	0
		1422311	Passport fee	3,65,60	0	0
			Sub Total - Administrative fees:	4,65,60	0	C

Function	Operation	Economic	Description	Budget	Revised	Budget
Code	Code	Code	·	2021-22	2020-21	2020-21
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	1,00,00	0	0
	Sub	o Total - Cu	rrent transfers not elsewhere classified:	1,00,00	0	0
			Sub Total - Other revenue:	5,65,60	0	0
			Sub Total - Revenue:	5,65,60	0	0
		Total - Pa	assport & Visa Wing, Hong Kong, China:	5,65,60	0	0
	1	otal - Pass	port & Visa Wings in Foreign Countries:	259,60,63	383,00,00	225,01,81
		Total	- Secretariat, Security Service Division:	260,21,59	383,54,44	232,33,17

16102 **Prisons' Directorate** 1610201 Head Office, Prisons' Directorate Head Office, Prisons' Directorate 1610201132670 Revenue 14 Other revenue 1422 Administrative fees 1422202 Firms and companies registration 2,00 2,25 2,50 1422326 Examination fee 60,00 65,00 59,85 1422328 Tender document fee 4,00 4,20 5,00 Sub Total - Administrative fees: 66,00 71,45 67,35 1423 Incidental sales by nonmarket establishments 1423204 Fee for using government vehicle 15 20 10 1423226 Sale of used paper and stationery 1,50 1,20 1,60 1,30 1,70 1,75 Sub Total - Incidental sales by nonmarket establishments: Current transfers not elsewhere classified 1441 1441202 Recovery of over payment from 50 35 60 prior years 1441299 Other receipts 6,00 6,00 4,50 Sub Total - Current transfers not elsewhere classified: 6,50 4,85 6,60 Sub Total - Other revenue: 74,20 77,60 75,70 Sub Total - Revenue: 75,70 74,20 77,60 Total - Head Office, Prisons' Directorate: 74,20 77,60 75,70

74,20

77,60

75,70

Total - Head Office, Prisons' Directorate:

unction	Operation	Economic	Description	Budget	Revised	Budget
Code	Code	Code	Boompaon	2021-22	2020-21	2020-21
161	10202	-	Ofrfices of the Deputy Inspector (General of Preso	ons	
1	6102020	00000	Ofrfices of the Deputy Inspector Gen	eral of Presins		
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422202	Firms and companies registration fee	2,20	1,80	2,00
		1422328	Tender document fee	5,50	4,00	5,00
			Sub Total - Administrative fees:	7,70	5,80	7,00
		1423	Incidental sales by nonmarket establishm	nents		
		1423204	Fee for using government vehicle	25	25	20
			Sale of used paper and stationery	60	30	50
	Sub To	tal - Incider	ntal sales by nonmarket establishments:	85	55	70
		1441	Current transfers not elsewhere classified	d		
		1441202	Recovery of over payment from prior years	40	20	30
		1441299	Other receipts	3,00	2,00	3,00
	Sub	o Total - Cu	rrent transfers not elsewhere classified:	3,40	2,20	3,30
			Sub Total - Other revenue:	11,95	8,55	11,00
			Sub Total - Revenue:	11,95	8,55	11,00
	Total - C	frfices of t	he Deputy Inspector General of Presins: _	11,95	8,55	11,00
	Total - Of	frfices of th	ne Deputy Inspector General of Presons: _	11,95	8,55	11,00
161	10203		Central Jails			
1	6102030	00000	Central Jails			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422202	Firms and companies registration fee	9,00	6,00	8,00
		1422328	Tender document fee	15,00	8,00	10,00
			Sub Total - Administrative fees:	24,00	14,00	18,00
		1423	Incidental sales by nonmarket establishm	nents		
		1423203	Receipt incurred from convicted prisoners	1,33,00	85,00	1,33,00
		1423204	Fee for using government vehicle	20	10	20
		1423219	Sale of products produced in jail	72,15	60,00	40,80
		1423226	Sale of used paper and stationery	45,00	35,00	40,00
		1423228	Sale of rations	60,00	48,00	55,00
	Out Tak	tal Incider	ntal sales by nonmarket establishments:	3,10,35	2,28,10	2,69,00

Function	Operation	Economic		Budget	Revised	Budget
Code	Code	Code	Description	2021-22	2020-21	2020-21
		1441	Current transfers not elsewhere classified	-		
		1441202	Recovery of over payment from prior years	60	4,50	50
		1441299	Other receipts	50,00	40,00	45,00
	Sub	o Total - Cu	rrent transfers not elsewhere classified:	50,60	44,50	45,50
			Sub Total - Other revenue:	3,84,95	2,86,60	3,32,50
			Sub Total - Revenue:	3,84,95	2,86,60	3,32,50
			Total - Central Jails:	3,84,95	2,86,60	3,32,50
			Total - Central Jails:	3,84,95	2,86,60	3,32,50
16	10204		District Jails			
	16102040	00000	District Jails			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422202	Firms and companies registration fee	9,00	6,00	9,00
		1422328	Tender document fee	17,00	13,00	17,00
			Sub Total - Administrative fees:	26,00	19,00	26,00
		1423	Incidental sales by nonmarket establishme	ents		
		1423203	Receipt incurred from convicted prisoners	30,00	20,00	30,00
		1423204	Fee for using government vehicle	17	10	10
		1423219	Sale of products produced in jail	32,00	28,85	11,50
		1423226	Sale of used paper and stationery	30,40	28,00	30,00
		1423228	Sale of rations	57,00	53,00	57,00
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	1,49,57	1,29,95	1,28,60
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	3,30	3,30	3,30
		1441299	Other receipts	30,00	25,00	30,00
	Sub	o Total - Cu	rrent transfers not elsewhere classified:	33,30	28,30	33,30
			Sub Total - Other revenue:	2,08,87	1,77,25	1,87,90
			Sub Total - Revenue:	2,08,87	1,77,25	1,87,90
			Total - District Jails:	2,08,87	1,77,25	1,87,90
			Total - District Jails:	2,08,87	1,77,25	1,87,90
			Total - Prisons' Directorate:	6,79,97	5,50,00	6,07,10

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21		
16103			Department of Fire Service and Civ					
16	1610301		Head Office, Department of Fire Se	rvice and Civil	Defence			
	16103011	32747	Head Office, Department of Fire Service and Civil Defence					
		1	Revenue					
		14	Other revenue					
		1422	Administrative fees					
		1422326	Examination fee	3,38,00	3,20,00	3,20,00		
			Tender document fee	25,00	20,00	20,00		
			Sub Total - Administrative fees:	3,63,00	3,40,00	3,40,00		
		1431	Fines, penalties, and forfeits	. ,				
		1431104	Sale of confiscated items	18,00	10,00	10,00		
			Sub Total - Fines, penalties, and forfeits:	18,00	10,00	10,00		
		1441	Current transfers not elsewhere classified					
		1441202	Recovery of over payment from prior years	4,00	3,00	3,00		
		1441299	Other receipts	3,93	5,49	5,49		
	Sul	Total - Cu	rrent transfers not elsewhere classified:	7,93	8,49	8,49		
			Sub Total - Other revenue:	3,88,93	3,58,49	3,58,49		
			Sub Total - Revenue:	3,88,93	3,58,49	3,58,49		
	Total	- Head Offi	ce, Department of Fire Service and Civil Defence:	3,88,93	3,58,49	3,58,49		
	Total	- Head Offi	ce, Department of Fire Service and Civil Defence:	3,88,93	3,58,49	3,58,49		
16	10302		Fire Service and Civil Defence Train	ning Institute				
	16103021	32748	Fire Service and Civil Defence Training	ı Institute, Mirpu	ır, Dhaka			
		1	Revenue					
		14	Other revenue					
		1423	Incidental sales by nonmarket establishmen	nts				
		1423204	Fee for using government vehicle	20	15	15		
		1423228	Sale of rations	4,50	4,00	4,00		
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	4,70	4,15	4,15		
		1431	Fines, penalties, and forfeits					
		1431104	Sale of confiscated items	3,00	1,00	1,00		
			Sub Total - Fines, penalties, and forfeits:	3,00	1,00	1,00		

01-06	curity oc	I VICE DIV	131011		(ranc	i iii Tiloubulia,
Function Code	Operation Code	Economic Code	Description	Budget	Revised	Budget
Code		1441	Command transfers and also whose also ified	2021-22	2020-21	2020-21
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	1,00	50	50
		1441299	Other receipts	1,50	1,20	1,20
	Sub	o Total - Cu	rrent transfers not elsewhere classified:	2,50	1,70	1,70
			Sub Total - Other revenue:	10,20	6,85	6,85
			Sub Total - Revenue:	10,20	6,85	6,85
	Total	- Fire Serv	rice and Civil Defence Training Institute, Mirpur, Dhaka:	10,20	6,85	6,85
	Tota	I - Fire Ser	vice and Civil Defence Training Institute:	10,20	6,85	6,85
16	310303 16103030	00000	Offices of the Deputy Director, Dep Civil Defence Offices of the Deputy Director, Depart Defence			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422327	Fire service fee	27,18,76	24,17,20	24,17,20
		1422328	Tender document fee	14,50	12,76	12,76
			Sub Total - Administrative fees:	27,33,26	24,29,96	24,29,96
		1423	Incidental sales by nonmarket establishme	ents		
		1423204	Fee for using government vehicle	1,50	1,10	1,10
		1423228	Sale of rations	1,34,00	1,21,00	1,21,00
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	1,35,50	1,22,10	1,22,10
		1431	Fines, penalties, and forfeits			
		1431104	Sale of confiscated items	7,50	6,80	6,80
		;	Sub Total - Fines, penalties, and forfeits:	7,50	6,80	6,80
		1441	Current transfers not elsewhere classified	·		· ·
		1441202	Recovery of over payment from prior years	1,20	1,10	1,10
		1441299	Other receipts	11,00	10,00	10,00
	Sub	o Total - Cu	rrent transfers not elsewhere classified:	12,20	11,10	11,10
			Sub Total - Other revenue:	28,88,46	25,69,96	25,69,96
			Sub Total - Revenue:	28,88,46	25,69,96	25,69,96
	Total -	Offices of	the Deputy Director, Department of Fire Service and Civil Defence:	28,88,46	25,69,96	25,69,96
	Total -	Offices of	the Deputy Director, Department of Fire Service and Civil Defence:	28,88,46	25,69,96	25,69,96
	To	otal - Depai	rtment of Fire Service and Civil Defence:	32,87,59	29,35,30	29,35,30

Function	Operation	Economic	Description	Budget	Revised	Budget		
Code	Code	Code		2021-22	2020-21	2020-21		
16104			Department of Narcotics Control					
16	10401		Head Office, Department of Narcotics Control Head Office, Department of Narcotics Control					
	16104010	00000						
		1	Revenue					
		11	Taxes					
		1142	Excise					
		1142101	Narcotics and liquor duty	30,00	25,00	25,00		
		1142101	Sub Total - Excise:	30,00	25,00	25,00		
			Sub Total - Taxes:	30,00	25,00	25,00		
		14	Other revenue	30,00	25,00	25,00		
		1422	Administrative fees					
		1422326	Examination fee	1,00,00	3,00,00	3,00,00		
		1422320	Sub Total - Administrative fees:	1,00,00	3,00,00	3,00,00		
		1423	Incidental sales by nonmarket establishmer		3,00,00	3,00,00		
		1423204	•	80	80	80		
		1423226	Fee for using government vehicle Sale of used paper and stationery	5,00	7,00	7,00		
		1423228	Sale of rations	3,00	3,00	3,00		
	Sub To		ntal sales by nonmarket establishments:	8,80	10,80	10,80		
	1441		Current transfers not elsewhere classified	0,00	10,00	10,00		
		1441202	Recovery of over payment from	25	50	50		
		1441202	prior years	25	30	30		
		1441299	Other receipts	5,00	12,00	12,00		
	Sul	o Total - Cu	rrent transfers not elsewhere classified:	5,25	12,50	12,50		
			Sub Total - Other revenue:	1,14,05	3,23,30	3,23,30		
			Sub Total - Revenue:	1,44,05	3,48,30	3,48,30		
	To	tal - Head	Office, Department of Narcotics Control:	1,44,05	3,48,30	3,48,30		
	To	tal - Head	Office, Department of Narcotics Control:	1,44,05	3,48,30	3,48,30		
16	10402		Divisional Narcotics Control Offices Control	s, Department	of Narcotics			
	16104020	00000	Divisional Narcotics Control Offices, Department of Narcotics Control					
		1	Revenue					
		14	Other revenue					
		1423	Incidental sales by nonmarket establishmer	nts				
		1423226	Sale of used paper and stationery	50	50	1,00		
			Sale of rations	50	50	1,00		
	Sub To	tal - Incide	 ntal sales by nonmarket establishments:	1,00	1,00	2,00		

Function Code	Operation Code	Economic Code	Description	Budget	Revised	Budget
		1441	Current transfers not also where also ified	2021-22	2020-21	2020-21
			Current transfers not elsewhere classified			
			Other receipts	50	50	1,00
	Sul	b Total - Cu	rrent transfers not elsewhere classified:	50	50	1,00
			Sub Total - Other revenue:	1,50	1,50	3,00
	Total D	Nii.a.i.a.a.a.l N	Sub Total - Revenue:	1,50	1,50	3,00
	iotai - L	ivisionai N	larcotics Control Offices, Department of Narcotics Control:	1,50	1,50	3,00
	Total - D	ivisional N	larcotics Control Offices, Department of Narcotics Control:	1,50	1,50	3,00
16	10403		Divisional Intelligence Offices, Dep	artment of Na	rcotics Contro	ı
	16104030	00000	Divisional Intelligence Offices, Departr	nent of Narcotio	cs Control	
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishme	nts		
		1423226	Sale of used paper and stationery	50	50	1,00
		1423228	Sale of rations	75	75	1,00
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	1,25	1,25	2,00
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	75	75	1,00
	Sul	o Total - Cu	rrent transfers not elsewhere classified:	75	75	1,00
			Sub Total - Other revenue:	2,00	2,00	3,00
			Sub Total - Revenue:	2,00	2,00	3,00
To	otal - Divis	ional Intell	gence Offices, Department of Narcotics Control:	2,00	2,00	3,00
To	otal - Divis	ional Intelli	gence Offices, Department of Narcotics Control:	2,00	2,00	3,00
16	10404		District Narcotics Control Offices			
	16104040	00000	District Narcotics Control Offices			
		1	Revenue			
		11	Taxes			
		1142	Excise			
		1142101	Narcotics and liquor duty	121,84,52	112,29,40	111,69,40
			Sub Total - Excise:	121,84,52	112,29,40	111,69,40
			Sub Total - Taxes:	121,84,52	112,29,40	111,69,40
		14	Other revenue			
		1423	Incidental sales by nonmarket establishme	nts		
		1423226	Sale of used paper and stationery	5,12	5,00	7,00
		1423228	Sale of rations	50,00	60,00	1,00,00

01 - 06	curity oc	I VICE DIV	131011		(Tak	a iii iiioabana	
	Operation Code	Economic Code	Description	Budget	Revised	Budget	
Code	Code		O	2021-22	2020-21	2020-21	
		1441	Current transfers not elsewhere classified				
		1441299	Other receipts	12,00	12,00	30,00	
	Sub	Total - Cu	rrent transfers not elsewhere classified:	12,00	12,00	30,00	
			Sub Total - Other revenue:	67,12	77,00	1,37,00	
			Sub Total - Revenue:	122,51,64	113,06,40	113,06,40	
			Total - District Narcotics Control Offices:	122,51,64	113,06,40	113,06,40	
		•	Total - District Narcotics Control Offices:	122,51,64	113,06,40	113,06,40	
16	10405		Narcotics Control Offices, Metro S	ub-Region			
	16104050	00000	Narcotics Control Offices, Metro Sub-	Region			
		1	Revenue				
		11	Taxes				
		1142	Excise				
		1142101	Narcotics and liquor duty	15,50,00	12,98,80	7,77,00	
			Sub Total - Excise:	15,50,00	12,98,80	7,77,00	
			Sub Total - Taxes:	15,50,00	12,98,80	7,77,00	
		14	Other revenue				
		1423	Incidental sales by nonmarket establishme	nts			
		1423226	Sale of used paper and stationery	1,00	50	1,00	
		1423228	Sale of rations	8,00	7,50	15,00	
	Sub Tot	tal - Incide	ntal sales by nonmarket establishments:	9,00	8,00	16,00	
		1441	Current transfers not elsewhere classified				
		1441299	Other receipts	5,00	5,00	10,00	
	Sub	Total - Cu	irrent transfers not elsewhere classified:	5,00	5,00	10,00	
			Sub Total - Other revenue:	14,00	13,00	26,00	
			Sub Total - Revenue:	15,64,00	13,11,80	8,03,00	
	То	tal - Narce	otics Control Offices, Metro Sub-Region:	15,64,00	13,11,80	8,03,00	
	То	tal - Narce	otics Control Offices, Metro Sub-Region:	15,64,00	13,11,80	8,03,00	
16	10406		Drug Addict Treatment and Rehabi	latation Centre	es		
1610406000000		00000	Drug Addict Treatment and Rehabilatation Centres				
		1	Revenue				
		14	Other revenue				
			Incidental sales by nonmarket establishme	nts			
		1423	moradinal dated by normal not detablished				
		1423 1423226	Sale of used paper and stationery	50	25	1,00	
		1423226	·	50 3,50	25 3,75	1,00 10,00	

		Economic		Budget	Revised	Budget			
Code	Code	Code	Bescription	2021-22	2020-21	2020-21			
		1441	Current transfers not elsewhere classified						
		1441299	Other receipts	25,60	26,00	19,00			
	Sul		urrent transfers not elsewhere classified:	25,60	26,00	19,00			
			Sub Total - Other revenue:	29,60	30,00	30,00			
			Sub Total - Revenue:	29,60	30,00	30,00			
	Total - I	Drug Addio	ct Treatment and Rehabilatation Centres:	29,60	30,00	30,00			
	Total - I	Drug Addio	ct Treatment and Rehabilatation Centres:	29,60	30,00	30,00			
16	10407		Divisional Chemical Laboratories, Control	Department of	Narcotics				
	16104070	00000	Divisional Chemical Laboratories, Department of Narcotics Control						
		1	Revenue						
		14	Other revenue						
		1423	Incidental sales by nonmarket establishme	nts					
		1423226	Sale of used paper and stationery	10	0	0			
			Sale of rations	20	0	0			
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	30	0	0			
		1441	Current transfers not elsewhere classified						
		1441299	Other receipts	10	0	C			
	Sul	o Total - Cu	urrent transfers not elsewhere classified:	10	0	0			
			Sub Total - Other revenue:	40	0	0			
			Sub Total - Revenue:	40	0	0			
	Total	- Divisiona	al Chemical Laboratories, Department of Narcotics Control:	40	0	0			
	Total	- Divisiona	al Chemical Laboratories, Department of Narcotics Control:	40	0	0			
			Total - Department of Narcotics Control:	139,93,19	130,00,00	124,93,70			
16105			Department of Immigration and Pas	ssports					
16	10501		Head Office, Department of Immigr	ation and Pas	sports				
	16105011	33252	Head Office, Department of Immigration	n and Passport	Passports				
		1	Revenue						
		14	Other revenue						
		1422	Administrative fees						
		1422311	Passport fee	849,61,31	758,55,13	758,55,13			
		1422326	Examination fee	33,70	32,10	32,10			
		1422328	Tender document fee	11,05	10,50	10,50			
			Sub Total - Administrative fees:	850,06,06	758,97,73	758,97,73			
		1423	Incidental sales by nonmarket establishme	nts					
		1423204	Fee for using government vehicle	1,30	1,30	1,30			
		1423226	Sale of used paper and stationery	75	70	70			
	Sub To	tal - Incide	ntal sales by nonmarket establishments:	2,05	2,00	2,00			

161 - Security Service Division

Function	Operation	Economic	Description	Budget	Revised	Budget
Code	Code	Code		2021-22	2020-21	2020-21
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	5,25	5,00	5,00
		1441299	Other receipts	6,30	6,00	6,00
	Sub Total - Current transfers not elsewhere classified:			11,55	11,00	11,00
			Sub Total - Other revenue:	850,19,66	759,10,73	759,10,73
			Sub Total - Revenue:	850,19,66	759,10,73	759,10,73
Т	Total - Head Office, Department of Immigration and Passports:				759,10,73	759,10,73
Т	otal - Head	Office, De	partment of Immigration and Passports:	850,19,66	759,10,73	759,10,73
		Total - De	partment of Immigration and Passports:	850,19,66	759,10,73	759,10,73
			Total - Security Service Division:	1290,02,00	1307,50,47	1151,80,00