

Consolidated Fund Receipts Detailed Estimates 2021-22

161 - Security Service Division

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
16101			Secretariat, Security Service Division			
	1610101		Secretariat, Security Service Division			
		12000801	Loans to Government Employees			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422199	Other license fee	1,08	0	0
			Sub Total - Administrative fees:	1,08	0	0
			Sub Total - Other revenue:	1,08	0	0
			Sub Total - Revenue:	1,08	0	0
			Total - Loans to Government Employees:	1,08	0	0
	1610101132652		Secretariat, Security Service Division			
		1	Revenue			
		14	Other revenue			
		1411	Interest			
		1411202	Interest on loan to government employees	0	12,30	12,30
			Sub Total - Interest:	0	12,30	12,30
		1422	Administrative fees			
		1422199	Other license fee	7,00	20,00	61,60
		1422326	Examination fee	1,00	4,61	30,80
		1422328	Tender document fee	0	3,00	12,30
			Sub Total - Administrative fees:	8,00	27,61	1,04,70
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	0	23	23
		1423226	Sale of used paper and stationery	0	23	23
			Sub Total - Incidental sales by nonmarket establishments:	0	46	46
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	48,08	10,00	5,46,71
			Sub Total - Current transfers not elsewhere classified:	48,08	10,00	5,46,71
			Sub Total - Other revenue:	56,08	50,37	6,64,17
			Sub Total - Revenue:	56,08	50,37	6,64,17

161 - Security Service Division

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
	2		Capital Receipts			
	21		Sale of non financial assets			
	2112		Machinery and equipment			
	2112202		Computers and accessories	0	30	30
	2112309		Office equipment	0	30	30
	2112313		Furniture	0	36	36
			Sub Total - Machinery and equipment:	0	96	96
			Sub Total - Sale of non financial assets:	0	96	96
			Sub Total - Capital Receipts:	0	96	96
	7		Assets			
	72		Financial assets			
	7215		Loans			
	7215101		House building loan	1,00	80	50,00
	7215102		Computer loan	20	24	3,50
	7215104		Motor car loan	2,50	2,00	6,00
	7215105		Motor cycle loan	10	7	6,50
	7215106		Bicycle loan	0	0	23
			Sub Total - Loans:	3,80	3,11	66,23
			Sub Total - Financial assets:	3,80	3,11	66,23
			Sub Total - Assets:	3,80	3,11	66,23
			Total - Secretariat, Security Service Division:	59,88	54,44	7,31,36
			Total - Secretariat, Security Service Division:	60,96	54,44	7,31,36
1610102			Passport & Visa Wings in Foreign Countries			
	1610102132653		Passport & Visa Wing, Kuala Lumpur, Malaysia			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
	1422310		Visa fee	2,00,00	6,00,00	3,00,00
	1422311		Passport fee	34,64,03	40,00,00	10,00,00
	1422331		Consular fee	0	5,00,00	1,00,00
			Sub Total - Administrative fees:	36,64,03	51,00,00	14,00,00
	1441		Current transfers not elsewhere classified			
	1441299		Other receipts	3,00,00	5,00,00	1,00,00
			Sub Total - Current transfers not elsewhere classified:	3,00,00	5,00,00	1,00,00
			Sub Total - Other revenue:	39,64,03	56,00,00	15,00,00
			Sub Total - Revenue:	39,64,03	56,00,00	15,00,00
			Total - Passport & Visa Wing, Kuala Lumpur, Malaysia:	39,64,03	56,00,00	15,00,00

161 - Security Service Division

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
1610102132654			Passport & Visa Wing, Singapore			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
1422310			Visa fee	4,00,00	10,00,00	3,00,00
1422311			Passport fee	20,00,00	30,00,00	10,00,00
1422331			Consular fee	0	60,00	1,00,00
Sub Total - Administrative fees:				24,00,00	40,60,00	14,00,00
	1441		Current transfers not elsewhere classified			
1441299			Other receipts	2,00,00	40,00	1,00,00
Sub Total - Current transfers not elsewhere classified:				2,00,00	40,00	1,00,00
Sub Total - Other revenue:				26,00,00	41,00,00	15,00,00
Sub Total - Revenue:				26,00,00	41,00,00	15,00,00
Total - Passport & Visa Wing, Singapore:				26,00,00	41,00,00	15,00,00
1610102132655			Passport & Visa Wing, Jeddah, Saudi Arabia			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
1422310			Visa fee	30,00	3,00,00	3,00,00
1422311			Passport fee	12,20,00	15,00,00	10,00,00
1422331			Consular fee	0	1,00,00	1,00,00
Sub Total - Administrative fees:				12,50,00	19,00,00	14,00,00
	1441		Current transfers not elsewhere classified			
1441299			Other receipts	0	1,00,00	1,00,00
Sub Total - Current transfers not elsewhere classified:				0	1,00,00	1,00,00
Sub Total - Other revenue:				12,50,00	20,00,00	15,00,00
Sub Total - Revenue:				12,50,00	20,00,00	15,00,00
Total - Passport & Visa Wing, Jeddah, Saudi Arabia:				12,50,00	20,00,00	15,00,00
1610102132656			Passport & Visa Wing, Riyadh, Saudi Arabia			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
1422310			Visa fee	3,00,00	10,00,00	3,00,00
1422311			Passport fee	25,00,00	30,00,00	10,00,00
1422331			Consular fee	0	5,00,00	1,00,00
Sub Total - Administrative fees:				28,00,00	45,00,00	14,00,00

161 - Security Service Division

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	3,25,00	5,00,00	1,00,00
			Sub Total - Current transfers not elsewhere classified:	3,25,00	5,00,00	1,00,00
			Sub Total - Other revenue:	31,25,00	50,00,00	15,00,00
			Sub Total - Revenue:	31,25,00	50,00,00	15,00,00
			Total - Passport & Visa Wing, Riyadh, Saudi Arabia:	31,25,00	50,00,00	15,00,00
1610102132657			Passport & Visa Wing, Abu Dhabi, UAE			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422310	Visa fee	1,00	30,00	3,00,00
		1422311	Passport fee	50,00	50,00	10,00,00
		1422331	Consular fee	12,00	10,00	1,00,00
			Sub Total - Administrative fees:	63,00	90,00	14,00,00
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	0	10,00	1,00,00
			Sub Total - Current transfers not elsewhere classified:	0	10,00	1,00,00
			Sub Total - Other revenue:	63,00	1,00,00	15,00,00
			Sub Total - Revenue:	63,00	1,00,00	15,00,00
			Total - Passport & Visa Wing, Abu Dhabi, UAE:	63,00	1,00,00	15,00,00
1610102132658			Passport & Visa Wing, Dubai, UAE			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422310	Visa fee	21,00	10,00,00	3,00,00
		1422311	Passport fee	28,78,50	30,00,00	10,00,00
		1422331	Consular fee	36,00	5,00,00	1,00,00
			Sub Total - Administrative fees:	29,35,50	45,00,00	14,00,00
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	1,50	2,00,00	1,00,00
			Sub Total - Current transfers not elsewhere classified:	1,50	2,00,00	1,00,00
			Sub Total - Other revenue:	29,37,00	47,00,00	15,00,00
			Sub Total - Revenue:	29,37,00	47,00,00	15,00,00
			Total - Passport & Visa Wing, Dubai, UAE:	29,37,00	47,00,00	15,00,00

161 - Security Service Division

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
1610102132659			Passport & Visa Wing, Kuwait			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
1422310			Visa fee	2,00,00	10,00,00	3,00,00
1422311			Passport fee	14,50,00	15,00,00	10,00,00
1422331			Consular fee	0	2,00,00	1,00,00
Sub Total - Administrative fees:				16,50,00	27,00,00	14,00,00
	1441		Current transfers not elsewhere classified			
1441299			Other receipts	1,00,00	1,00,00	1,00,00
Sub Total - Current transfers not elsewhere classified:				1,00,00	1,00,00	1,00,00
Sub Total - Other revenue:				17,50,00	28,00,00	15,00,00
Sub Total - Revenue:				17,50,00	28,00,00	15,00,00
Total - Passport & Visa Wing, Kuwait:				17,50,00	28,00,00	15,00,00
1610102132660			Passport & Visa Wing, Mascott, Oman			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
1422310			Visa fee	3,87,00	10,00,00	3,00,00
1422311			Passport fee	16,00,00	20,00,00	10,00,00
1422331			Consular fee	0	3,00,00	1,00,00
Sub Total - Administrative fees:				19,87,00	33,00,00	14,00,00
	1441		Current transfers not elsewhere classified			
1441299			Other receipts	2,00,00	2,00,00	1,00,00
Sub Total - Current transfers not elsewhere classified:				2,00,00	2,00,00	1,00,00
Sub Total - Other revenue:				21,87,00	35,00,00	15,00,00
Sub Total - Revenue:				21,87,00	35,00,00	15,00,00
Total - Passport & Visa Wing, Mascott, Oman:				21,87,00	35,00,00	15,00,00
1610102132661			Passport & Visa Wing, Doha, Qatar			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
1422310			Visa fee	2,00,00	10,00,00	3,00,00
1422311			Passport fee	14,50,00	15,00,00	10,00,00
1422331			Consular fee	0	3,00,00	1,00,00
Sub Total - Administrative fees:				16,50,00	28,00,00	14,00,00

161 - Security Service Division

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	1,00,00	2,00,00	1,00,00
			Sub Total - Current transfers not elsewhere classified:	1,00,00	2,00,00	1,00,00
			Sub Total - Other revenue:	17,50,00	30,00,00	15,00,00
			Sub Total - Revenue:	17,50,00	30,00,00	15,00,00
			Total - Passport & Visa Wing, Doha, Qatar:	17,50,00	30,00,00	15,00,00
1610102132662			Passport & Visa Wing, Manama, Bahrain			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422310	Visa fee	1,00,00	0	0
		1422311	Passport fee	3,65,00	0	0
			Sub Total - Administrative fees:	4,65,00	0	0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	1,00,00	5,00,00	1,00
			Sub Total - Current transfers not elsewhere classified:	1,00,00	5,00,00	1,00
			Sub Total - Other revenue:	5,65,00	5,00,00	1,00
			Sub Total - Revenue:	5,65,00	5,00,00	1,00
			Total - Passport & Visa Wing, Manama, Bahrain:	5,65,00	5,00,00	1,00
1610102132663			Passport & Visa Wing, Amman, Jordan			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422310	Visa fee	1,00,00	0	0
		1422311	Passport fee	3,65,00	0	0
			Sub Total - Administrative fees:	4,65,00	0	0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	1,00,00	5,00,00	81
			Sub Total - Current transfers not elsewhere classified:	1,00,00	5,00,00	81
			Sub Total - Other revenue:	5,65,00	5,00,00	81
			Sub Total - Revenue:	5,65,00	5,00,00	81
			Total - Passport & Visa Wing, Amman, Jordan:	5,65,00	5,00,00	81

161 - Security Service Division

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
1610102132664			Passport & Visa Wing, London, Uk			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
1422310			Visa fee	2,50,00	6,00,00	3,00,00
1422311			Passport fee	10,50,00	15,00,00	10,00,00
1422331			Consular fee	0	1,00,00	1,00,00
Sub Total - Administrative fees:				13,00,00	22,00,00	14,00,00
	1441		Current transfers not elsewhere classified			
1441299			Other receipts	1,50,00	1,00,00	1,00,00
Sub Total - Current transfers not elsewhere classified:				1,50,00	1,00,00	1,00,00
Sub Total - Other revenue:				14,50,00	23,00,00	15,00,00
Sub Total - Revenue:				14,50,00	23,00,00	15,00,00
Total - Passport & Visa Wing, London, Uk:				14,50,00	23,00,00	15,00,00
1610102132665			Passport & Visa Wing, Birmingham, Uk			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
1422310			Visa fee	75,00	1,00,00	3,00,00
1422311			Passport fee	2,12,00	2,00,00	10,00,00
1422331			Consular fee	0	1,00,00	1,00,00
Sub Total - Administrative fees:				2,87,00	4,00,00	14,00,00
	1441		Current transfers not elsewhere classified			
1441299			Other receipts	25,00	1,00,00	1,00,00
Sub Total - Current transfers not elsewhere classified:				25,00	1,00,00	1,00,00
Sub Total - Other revenue:				3,12,00	5,00,00	15,00,00
Sub Total - Revenue:				3,12,00	5,00,00	15,00,00
Total - Passport & Visa Wing, Birmingham, Uk:				3,12,00	5,00,00	15,00,00
1610102132666			Passport & Visa Wing, Rome, Italy			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
1422310			Visa fee	1,00,00	2,00,00	3,00,00
1422311			Passport fee	4,25,00	5,00,00	10,00,00
1422331			Consular fee	0	2,00,00	1,00,00
Sub Total - Administrative fees:				5,25,00	9,00,00	14,00,00

161 - Security Service Division

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	1,00,00	1,00,00	1,00,00
			Sub Total - Current transfers not elsewhere classified:	1,00,00	1,00,00	1,00,00
			Sub Total - Other revenue:	6,25,00	10,00,00	15,00,00
			Sub Total - Revenue:	6,25,00	10,00,00	15,00,00
			Total - Passport & Visa Wing, Rome, Italy:	6,25,00	10,00,00	15,00,00
1610102132667			Passport & Visa Wing, Washington DC, USA			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422310	Visa fee	50,00	1,00,00	3,00,00
		1422311	Passport fee	2,12,00	3,00,00	10,00,00
		1422331	Consular fee	0	50,00	1,00,00
			Sub Total - Administrative fees:	2,62,00	4,50,00	14,00,00
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	50,00	50,00	1,00,00
			Sub Total - Current transfers not elsewhere classified:	50,00	50,00	1,00,00
			Sub Total - Other revenue:	3,12,00	5,00,00	15,00,00
			Sub Total - Revenue:	3,12,00	5,00,00	15,00,00
			Total - Passport & Visa Wing, Washington DC, USA:	3,12,00	5,00,00	15,00,00
1610102132668			Passport & Visa Wing, New Yourk, USA			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422310	Visa fee	1,00,00	2,00,00	3,00,00
		1422311	Passport fee	5,50,00	9,00,00	10,00,00
		1422331	Consular fee	0	50,00	1,00,00
			Sub Total - Administrative fees:	6,50,00	11,50,00	14,00,00
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	1,00,00	50,00	1,00,00
			Sub Total - Current transfers not elsewhere classified:	1,00,00	50,00	1,00,00
			Sub Total - Other revenue:	7,50,00	12,00,00	15,00,00
			Sub Total - Revenue:	7,50,00	12,00,00	15,00,00
			Total - Passport & Visa Wing, New Yourk, USA:	7,50,00	12,00,00	15,00,00

161 - Security Service Division

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
1610102132669 Passport & Visa Wing, Ottawa, Canada						
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
1422310			Visa fee	1,00,00	2,00,00	3,00,00
1422311			Passport fee	4,25,00	6,00,00	10,00,00
1422331			Consular fee	0	1,00,00	1,00,00
			Sub Total - Administrative fees:	5,25,00	9,00,00	14,00,00
	1441		Current transfers not elsewhere classified			
1441299			Other receipts	1,00,00	1,00,00	1,00,00
			Sub Total - Current transfers not elsewhere classified:	1,00,00	1,00,00	1,00,00
			Sub Total - Other revenue:	6,25,00	10,00,00	15,00,00
			Sub Total - Revenue:	6,25,00	10,00,00	15,00,00
			Total - Passport & Visa Wing, Ottawa, Canada:	6,25,00	10,00,00	15,00,00
1610102141681 Passport & Visa Wing, Pretoria, South Africa						
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
1422310			Visa fee	1,00,00	0	0
1422311			Passport fee	3,65,00	0	0
			Sub Total - Administrative fees:	4,65,00	0	0
	1441		Current transfers not elsewhere classified			
1441299			Other receipts	1,00,00	0	0
			Sub Total - Current transfers not elsewhere classified:	1,00,00	0	0
			Sub Total - Other revenue:	5,65,00	0	0
			Sub Total - Revenue:	5,65,00	0	0
			Total - Passport & Visa Wing, Pretoria, South Africa:	5,65,00	0	0
1610102141682 Passport & Visa Wing, Hong Kong, China						
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
1422310			Visa fee	1,00,00	0	0
1422311			Passport fee	3,65,60	0	0
			Sub Total - Administrative fees:	4,65,60	0	0

161 - Security Service Division

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	1,00,00	0	0
			Sub Total - Current transfers not elsewhere classified:	1,00,00	0	0
			Sub Total - Other revenue:	5,65,60	0	0
			Sub Total - Revenue:	5,65,60	0	0
			Total - Passport & Visa Wing, Hong Kong, China:	5,65,60	0	0
			Total - Passport & Visa Wings in Foreign Countries:	259,60,63	383,00,00	225,01,81
			Total - Secretariat, Security Service Division:	260,21,59	383,54,44	232,33,17
16102			Prisons' Directorate			
	1610201		Head Office, Prisons' Directorate			
		1610201132670	Head Office, Prisons' Directorate			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422202	Firms and companies registration fee	2,00	2,25	2,50
		1422326	Examination fee	60,00	65,00	59,85
		1422328	Tender document fee	4,00	4,20	5,00
			Sub Total - Administrative fees:	66,00	71,45	67,35
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	20	10	15
		1423226	Sale of used paper and stationery	1,50	1,20	1,60
			Sub Total - Incidental sales by nonmarket establishments:	1,70	1,30	1,75
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	50	35	60
		1441299	Other receipts	6,00	4,50	6,00
			Sub Total - Current transfers not elsewhere classified:	6,50	4,85	6,60
			Sub Total - Other revenue:	74,20	77,60	75,70
			Sub Total - Revenue:	74,20	77,60	75,70
			Total - Head Office, Prisons' Directorate:	74,20	77,60	75,70
			Total - Head Office, Prisons' Directorate:	74,20	77,60	75,70

161 - Security Service Division

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
1610202			Offices of the Deputy Inspector General of Presons			
1610202000000			Offices of the Deputy Inspector General of Presins			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
	1422202		Firms and companies registration fee	2,20	1,80	2,00
	1422328		Tender document fee	5,50	4,00	5,00
			Sub Total - Administrative fees:	7,70	5,80	7,00
	1423		Incidental sales by nonmarket establishments			
	1423204		Fee for using government vehicle	25	25	20
	1423226		Sale of used paper and stationery	60	30	50
			Sub Total - Incidental sales by nonmarket establishments:	85	55	70
	1441		Current transfers not elsewhere classified			
	1441202		Recovery of over payment from prior years	40	20	30
	1441299		Other receipts	3,00	2,00	3,00
			Sub Total - Current transfers not elsewhere classified:	3,40	2,20	3,30
			Sub Total - Other revenue:	11,95	8,55	11,00
			Sub Total - Revenue:	11,95	8,55	11,00
			Total - Offices of the Deputy Inspector General of Presins:	11,95	8,55	11,00
			Total - Offices of the Deputy Inspector General of Presons:	11,95	8,55	11,00
1610203			Central Jails			
1610203000000			Central Jails			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
	1422202		Firms and companies registration fee	9,00	6,00	8,00
	1422328		Tender document fee	15,00	8,00	10,00
			Sub Total - Administrative fees:	24,00	14,00	18,00
	1423		Incidental sales by nonmarket establishments			
	1423203		Receipt incurred from convicted prisoners	1,33,00	85,00	1,33,00
	1423204		Fee for using government vehicle	20	10	20
	1423219		Sale of products produced in jail	72,15	60,00	40,80
	1423226		Sale of used paper and stationery	45,00	35,00	40,00
	1423228		Sale of rations	60,00	48,00	55,00
			Sub Total - Incidental sales by nonmarket establishments:	3,10,35	2,28,10	2,69,00

161 - Security Service Division

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	60	4,50	50
		1441299	Other receipts	50,00	40,00	45,00
			Sub Total - Current transfers not elsewhere classified:	50,60	44,50	45,50
			Sub Total - Other revenue:	3,84,95	2,86,60	3,32,50
			Sub Total - Revenue:	3,84,95	2,86,60	3,32,50
			Total - Central Jails:	3,84,95	2,86,60	3,32,50
			Total - Central Jails:	3,84,95	2,86,60	3,32,50
1610204			District Jails			
	1610204000000		District Jails			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422202	Firms and companies registration fee	9,00	6,00	9,00
		1422328	Tender document fee	17,00	13,00	17,00
			Sub Total - Administrative fees:	26,00	19,00	26,00
		1423	Incidental sales by nonmarket establishments			
		1423203	Receipt incurred from convicted prisoners	30,00	20,00	30,00
		1423204	Fee for using government vehicle	17	10	10
		1423219	Sale of products produced in jail	32,00	28,85	11,50
		1423226	Sale of used paper and stationery	30,40	28,00	30,00
		1423228	Sale of rations	57,00	53,00	57,00
			Sub Total - Incidental sales by nonmarket establishments:	1,49,57	1,29,95	1,28,60
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	3,30	3,30	3,30
		1441299	Other receipts	30,00	25,00	30,00
			Sub Total - Current transfers not elsewhere classified:	33,30	28,30	33,30
			Sub Total - Other revenue:	2,08,87	1,77,25	1,87,90
			Sub Total - Revenue:	2,08,87	1,77,25	1,87,90
			Total - District Jails:	2,08,87	1,77,25	1,87,90
			Total - District Jails:	2,08,87	1,77,25	1,87,90
			Total - Prisons' Directorate:	6,79,97	5,50,00	6,07,10

161 - Security Service Division

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
16103			Department of Fire Service and Civil Defence			
1610301			Head Office, Department of Fire Service and Civil Defence			
1610301132747			Head Office, Department of Fire Service and Civil Defence			
1			Revenue			
14			Other revenue			
1422			Administrative fees			
1422326			Examination fee	3,38,00	3,20,00	3,20,00
1422328			Tender document fee	25,00	20,00	20,00
			Sub Total - Administrative fees:	3,63,00	3,40,00	3,40,00
1431			Fines, penalties, and forfeits			
1431104			Sale of confiscated items	18,00	10,00	10,00
			Sub Total - Fines, penalties, and forfeits:	18,00	10,00	10,00
1441			Current transfers not elsewhere classified			
1441202			Recovery of over payment from prior years	4,00	3,00	3,00
1441299			Other receipts	3,93	5,49	5,49
			Sub Total - Current transfers not elsewhere classified:	7,93	8,49	8,49
			Sub Total - Other revenue:	3,88,93	3,58,49	3,58,49
			Sub Total - Revenue:	3,88,93	3,58,49	3,58,49
			Total - Head Office, Department of Fire Service and Civil Defence:	3,88,93	3,58,49	3,58,49
			Total - Head Office, Department of Fire Service and Civil Defence:	3,88,93	3,58,49	3,58,49
1610302			Fire Service and Civil Defence Training Institute			
1610302132748			Fire Service and Civil Defence Training Institute, Mirpur, Dhaka			
1			Revenue			
14			Other revenue			
1423			Incidental sales by nonmarket establishments			
1423204			Fee for using government vehicle	20	15	15
1423228			Sale of rations	4,50	4,00	4,00
			Sub Total - Incidental sales by nonmarket establishments:	4,70	4,15	4,15
1431			Fines, penalties, and forfeits			
1431104			Sale of confiscated items	3,00	1,00	1,00
			Sub Total - Fines, penalties, and forfeits:	3,00	1,00	1,00

161 - Security Service Division

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	1,00	50	50
		1441299	Other receipts	1,50	1,20	1,20
			Sub Total - Current transfers not elsewhere classified:	2,50	1,70	1,70
			Sub Total - Other revenue:	10,20	6,85	6,85
			Sub Total - Revenue:	10,20	6,85	6,85
			Total - Fire Service and Civil Defence Training Institute, Mirpur, Dhaka:	10,20	6,85	6,85
			Total - Fire Service and Civil Defence Training Institute:	10,20	6,85	6,85
1610303			Offices of the Deputy Director, Department of Fire Service and Civil Defence			
1610303000000			Offices of the Deputy Director, Department of Fire Service and Civil Defence			
	1		Revenue			
	14		Other revenue			
	1422		Administrative fees			
		1422327	Fire service fee	27,18,76	24,17,20	24,17,20
		1422328	Tender document fee	14,50	12,76	12,76
			Sub Total - Administrative fees:	27,33,26	24,29,96	24,29,96
	1423		Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	1,50	1,10	1,10
		1423228	Sale of rations	1,34,00	1,21,00	1,21,00
			Sub Total - Incidental sales by nonmarket establishments:	1,35,50	1,22,10	1,22,10
	1431		Fines, penalties, and forfeits			
		1431104	Sale of confiscated items	7,50	6,80	6,80
			Sub Total - Fines, penalties, and forfeits:	7,50	6,80	6,80
	1441		Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	1,20	1,10	1,10
		1441299	Other receipts	11,00	10,00	10,00
			Sub Total - Current transfers not elsewhere classified:	12,20	11,10	11,10
			Sub Total - Other revenue:	28,88,46	25,69,96	25,69,96
			Sub Total - Revenue:	28,88,46	25,69,96	25,69,96
			Total - Offices of the Deputy Director, Department of Fire Service and Civil Defence:	28,88,46	25,69,96	25,69,96
			Total - Offices of the Deputy Director, Department of Fire Service and Civil Defence:	28,88,46	25,69,96	25,69,96
			Total - Department of Fire Service and Civil Defence:	32,87,59	29,35,30	29,35,30

161 - Security Service Division

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
16104			Department of Narcotics Control			
	1610401		Head Office, Department of Narcotics Control			
		1610401000000	Head Office, Department of Narcotics Control			
		1	Revenue			
		11	Taxes			
		1142	Excise			
		1142101	Narcotics and liquor duty	30,00	25,00	25,00
			Sub Total - Excise:	30,00	25,00	25,00
			Sub Total - Taxes:	30,00	25,00	25,00
		14	Other revenue			
		1422	Administrative fees			
		1422326	Examination fee	1,00,00	3,00,00	3,00,00
			Sub Total - Administrative fees:	1,00,00	3,00,00	3,00,00
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	80	80	80
		1423226	Sale of used paper and stationery	5,00	7,00	7,00
		1423228	Sale of rations	3,00	3,00	3,00
			Sub Total - Incidental sales by nonmarket establishments:	8,80	10,80	10,80
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	25	50	50
		1441299	Other receipts	5,00	12,00	12,00
			Sub Total - Current transfers not elsewhere classified:	5,25	12,50	12,50
			Sub Total - Other revenue:	1,14,05	3,23,30	3,23,30
			Sub Total - Revenue:	1,44,05	3,48,30	3,48,30
			Total - Head Office, Department of Narcotics Control:	1,44,05	3,48,30	3,48,30
			Total - Head Office, Department of Narcotics Control:	1,44,05	3,48,30	3,48,30
	1610402		Divisional Narcotics Control Offices, Department of Narcotics Control			
		1610402000000	Divisional Narcotics Control Offices, Department of Narcotics Control			
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishments			
		1423226	Sale of used paper and stationery	50	50	1,00
		1423228	Sale of rations	50	50	1,00
			Sub Total - Incidental sales by nonmarket establishments:	1,00	1,00	2,00

161 - Security Service Division

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	50	50	1,00
			Sub Total - Current transfers not elsewhere classified:	50	50	1,00
			Sub Total - Other revenue:	1,50	1,50	3,00
			Sub Total - Revenue:	1,50	1,50	3,00
			Total - Divisional Narcotics Control Offices, Department of Narcotics Control:	1,50	1,50	3,00
			Total - Divisional Narcotics Control Offices, Department of Narcotics Control:	1,50	1,50	3,00
1610403			Divisional Intelligence Offices, Department of Narcotics Control			
1610403000000			Divisional Intelligence Offices, Department of Narcotics Control			
	1		Revenue			
	14		Other revenue			
	1423		Incidental sales by nonmarket establishments			
		1423226	Sale of used paper and stationery	50	50	1,00
		1423228	Sale of rations	75	75	1,00
			Sub Total - Incidental sales by nonmarket establishments:	1,25	1,25	2,00
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	75	75	1,00
			Sub Total - Current transfers not elsewhere classified:	75	75	1,00
			Sub Total - Other revenue:	2,00	2,00	3,00
			Sub Total - Revenue:	2,00	2,00	3,00
			Total - Divisional Intelligence Offices, Department of Narcotics Control:	2,00	2,00	3,00
			Total - Divisional Intelligence Offices, Department of Narcotics Control:	2,00	2,00	3,00
1610404			District Narcotics Control Offices			
1610404000000			District Narcotics Control Offices			
	1		Revenue			
	11		Taxes			
	1142		Excise			
		1142101	Narcotics and liquor duty	121,84,52	112,29,40	111,69,40
			Sub Total - Excise:	121,84,52	112,29,40	111,69,40
			Sub Total - Taxes:	121,84,52	112,29,40	111,69,40
	14		Other revenue			
	1423		Incidental sales by nonmarket establishments			
		1423226	Sale of used paper and stationery	5,12	5,00	7,00
		1423228	Sale of rations	50,00	60,00	1,00,00
			Sub Total - Incidental sales by nonmarket establishments:	55,12	65,00	1,07,00

161 - Security Service Division

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	12,00	12,00	30,00
			Sub Total - Current transfers not elsewhere classified:	12,00	12,00	30,00
			Sub Total - Other revenue:	67,12	77,00	1,37,00
			Sub Total - Revenue:	122,51,64	113,06,40	113,06,40
			Total - District Narcotics Control Offices:	122,51,64	113,06,40	113,06,40
			Total - District Narcotics Control Offices:	122,51,64	113,06,40	113,06,40
1610405			Narcotics Control Offices, Metro Sub-Region			
	1610405000000		Narcotics Control Offices, Metro Sub-Region			
		1	Revenue			
		11	Taxes			
		1142	Excise			
		1142101	Narcotics and liquor duty	15,50,00	12,98,80	7,77,00
			Sub Total - Excise:	15,50,00	12,98,80	7,77,00
			Sub Total - Taxes:	15,50,00	12,98,80	7,77,00
		14	Other revenue			
		1423	Incidental sales by nonmarket establishments			
		1423226	Sale of used paper and stationery	1,00	50	1,00
		1423228	Sale of rations	8,00	7,50	15,00
			Sub Total - Incidental sales by nonmarket establishments:	9,00	8,00	16,00
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	5,00	5,00	10,00
			Sub Total - Current transfers not elsewhere classified:	5,00	5,00	10,00
			Sub Total - Other revenue:	14,00	13,00	26,00
			Sub Total - Revenue:	15,64,00	13,11,80	8,03,00
			Total - Narcotics Control Offices, Metro Sub-Region:	15,64,00	13,11,80	8,03,00
			Total - Narcotics Control Offices, Metro Sub-Region:	15,64,00	13,11,80	8,03,00
1610406			Drug Addict Treatment and Rehabilitation Centres			
	1610406000000		Drug Addict Treatment and Rehabilitation Centres			
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishments			
		1423226	Sale of used paper and stationery	50	25	1,00
		1423228	Sale of rations	3,50	3,75	10,00
			Sub Total - Incidental sales by nonmarket establishments:	4,00	4,00	11,00

161 - Security Service Division

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	25,60	26,00	19,00
			Sub Total - Current transfers not elsewhere classified:	25,60	26,00	19,00
			Sub Total - Other revenue:	29,60	30,00	30,00
			Sub Total - Revenue:	29,60	30,00	30,00
			Total - Drug Addict Treatment and Rehabilitation Centres:	29,60	30,00	30,00
			Total - Drug Addict Treatment and Rehabilitation Centres:	29,60	30,00	30,00
1610407			Divisional Chemical Laboratories, Department of Narcotics Control			
1610407000000			Divisional Chemical Laboratories, Department of Narcotics Control			
		1	Revenue			
		14	Other revenue			
		1423	Incidental sales by nonmarket establishments			
		1423226	Sale of used paper and stationery	10	0	0
		1423228	Sale of rations	20	0	0
			Sub Total - Incidental sales by nonmarket establishments:	30	0	0
		1441	Current transfers not elsewhere classified			
		1441299	Other receipts	10	0	0
			Sub Total - Current transfers not elsewhere classified:	10	0	0
			Sub Total - Other revenue:	40	0	0
			Sub Total - Revenue:	40	0	0
			Total - Divisional Chemical Laboratories, Department of Narcotics Control:	40	0	0
			Total - Divisional Chemical Laboratories, Department of Narcotics Control:	40	0	0
			Total - Department of Narcotics Control:	139,93,19	130,00,00	124,93,70
16105			Department of Immigration and Passports			
1610501			Head Office, Department of Immigration and Passports			
1610501133252			Head Office, Department of Immigration and Passports			
		1	Revenue			
		14	Other revenue			
		1422	Administrative fees			
		1422311	Passport fee	849,61,31	758,55,13	758,55,13
		1422326	Examination fee	33,70	32,10	32,10
		1422328	Tender document fee	11,05	10,50	10,50
			Sub Total - Administrative fees:	850,06,06	758,97,73	758,97,73
		1423	Incidental sales by nonmarket establishments			
		1423204	Fee for using government vehicle	1,30	1,30	1,30
		1423226	Sale of used paper and stationery	75	70	70
			Sub Total - Incidental sales by nonmarket establishments:	2,05	2,00	2,00

161 - Security Service Division

(Taka in Thousand)

Function Code	Operation Code	Economic Code	Description	Budget 2021-22	Revised 2020-21	Budget 2020-21
		1441	Current transfers not elsewhere classified			
		1441202	Recovery of over payment from prior years	5,25	5,00	5,00
		1441299	Other receipts	6,30	6,00	6,00
			Sub Total - Current transfers not elsewhere classified:	11,55	11,00	11,00
			Sub Total - Other revenue:	850,19,66	759,10,73	759,10,73
			Sub Total - Revenue:	850,19,66	759,10,73	759,10,73
			Total - Head Office, Department of Immigration and Passports:	850,19,66	759,10,73	759,10,73
			Total - Head Office, Department of Immigration and Passports:	850,19,66	759,10,73	759,10,73
			Total - Department of Immigration and Passports:	850,19,66	759,10,73	759,10,73
			Total - Security Service Division:	1290,02,00	1307,50,47	1151,80,00